



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2017 Biennium

Bill #	HB0048	Title:	Establish on-line voter registration
Primary Sponsor:	Custer, Geraldine	Status:	As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

	<u>FY 2016 Difference</u>	<u>FY 2017 Difference</u>	<u>FY 2018 Difference</u>	<u>FY 2019 Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
Other	\$61,667	\$13,000	\$13,195	\$13,392
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: This bill would allow individuals with a current Montana driver's license or state identification card to submit an electronic voter registration.

FISCAL ANALYSIS

Assumptions:

Secretary of State's Office

1. Initial costs are estimated to be \$53,000 to create a back-end service to bring Montana Motor Vehicle Division (MVD) signatures in to the MT Votes computer application.
2. Annual costs for the hosting of the web portal by the Department of Administration's State Information Technology Services Division are estimated to be \$8,667 for FY 2016 (8 months) and \$13,000 for FY 2017. These annual costs were inflated by 1.5% for the 2019 biennium.
3. The Secretary of State's Office is funded by an enterprise fund. Revenues are derived from fees for services, document sales, and other fees established in statute. However, there will be no fees charged to offset these expenditures.

	<u>FY 2016 Difference</u>	<u>FY 2017 Difference</u>	<u>FY 2018 Difference</u>	<u>FY 2019 Difference</u>
<u>Fiscal Impact:</u>				
FTE	0.00	0.00	0.00	0.00
<u>Expenditures:</u>				
Operating Expenses	\$61,667	\$13,000	\$13,195	\$13,392
TOTAL Expenditures	<u>\$61,667</u>	<u>\$13,000</u>	<u>\$13,195</u>	<u>\$13,392</u>
<u>Funding of Expenditures:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
Other	\$61,667	\$13,000	\$13,195	\$13,392
TOTAL Funding of Exp.	<u>\$61,667</u>	<u>\$13,000</u>	<u>\$13,195</u>	<u>\$13,392</u>
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
TOTAL Revenues	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	\$0	\$0	\$0	\$0
Other	(\$61,667)	(\$13,000)	(\$13,195)	(\$13,392)

Effect on County or Other Local Revenues or Expenditures:

- At the county level, there would be a savings for processing electronic registration compared to paper registrations. The savings is estimated to be approximately \$1.84 per transaction (\$2.12 per paper transaction minus \$0.28 per electronic transaction), plus the additional savings related to not purchasing the paper forms.

*Sponsor's Initials*_____
*Date*_____
*Budget Director's Initials*_____
Date